

# **STRATEGIC PLAN 2022 - 2026**

## KEY RESULT AREAS

## **Key Result Areas**

- 1. Drive Paralympic Movement Along IPC Initiatives
- 2. Consolidate PCM Structure + Admin
- 3. NSA Empowerment Good Governance
- 4. Stakeholder Relationship Close Communication
- 5. Sustainability Financial + Image
- 6. Maximise Involvement Paralympic Sports & Events
- 7. Human Capital Development Para Sports Community
- 8. Athletes' Development Before / During / After

## **Drive Paralympic Movement**

- 1. Improve Communication Systems
  - ✓ Social Media & Website
- 2. Keep Sports Safe Smart Secure
  - ✓ Sexual Harassment Pledge
- 3. Implement Classification System
  - ✓ Develop National System / Train Classifiers
- 4. Athlete Participation & Representation
  - ✓ Increase Pool / Performance Based Incentives
- 5. Gender Balance
  - ✓ Athletes / Officials / Meet IPC Requirements

#### **Consolidate PCM**

- 1. Constitutional Reviews
  - ✓ Realign To Meet National & International Compliances
- 2. Structural Development
  - ✓ Right Sizing Department & Personnel
- 3. Financial Stability
  - ✓ Sponsorship & Rakan Sukan Para
- 4. Human Capital Empowerment
  - ✓ Trained Staffs
- 5. Transparent Administration
  - ✓ Standing Committee Roles

## **NSA Empowerment**

- 1. Constitutional Reviews
  - ✓ Realign To Meet National & International Compliances
- 2. Strategic Planning
  - ✓ Alignment to MSN Plans
- 3. Talent Identification & Development
  - ✓ Nationwide / Pengerak / State
- 4. Human Capital Development
  - ✓ Trained Staffs
- 5. Financial Stability
  - ✓ Standing Committee Roles

## Stakeholder Relationship

#### 1. Identify Internal & External Stakeholders

- ✓ Internal National Agencies / Para-Sports Community /
- ✓ External International Bodies

#### 2. Identify Needs & Expectations

- ✓ What do they want?
- ✓ How are we going to deliver them?

#### 3. Enhance Engagement – National & International

- ✓ Active Participation
- ✓ Establish Networking

## Sustainability

#### 1. Develop Strategic Direction Statements

- ✓ What we want to be?
- ✓ How are we going to achieve what we want?

#### 2. Develop Image Building Activities

- ✓ Branding & Networking
- ✓ Increase Para-Sports Partners

#### 3. Prudent Financial Management

- Accountability
- ✓ Positive Credit Rating

### **Maximise Involvement**

#### 1. Generate Competitions – Local & International

- ✓ Annual Championships & Circuit Participation
- ✓ Bid For International Competitions

#### 2. Engage IPC Initiatives

- √ WeThe15 10 Years
- ✓ I'mPossible School Based Awareness
- ✓ Agitos IPC Academy Courses & Training
- ✓ Grant Support Program NPC Projects

## **Human Capital Development**

- 1. Activate PCM Academy
  - ✓ PCM & NSA Generated Course
  - ✓ Income Generation
- 2. Gender Based & Locality Focused Development
  - ✓ Sports Administrators
  - ✓ Athletes, Coaches, Classifiers, Technical Officials

## Athlete's Development

#### 1. Discovery Phase

- ✓ Talent Identification
- ✓ Create Pathways

#### 2. Active Phase

- ✓ Shared Performance Based Development
- ✓ Commitment To Excellence

#### 3. Retirement Phase

- ✓ Resettlement Training
- ✓ Sustainable Income Generation

## EMPOWERMENT WORKSHOP

## **NSA Empowerment**

- 1. Constitutional Reviews
  - ✓ Realign To Meet National & International Compliances
- 2. Strategic Planning
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- 3. Talent Identification & Development
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- 4. Human Capital Development
  - ✓ Trained Staffs
- 5. Financial Stability
  - ✓ Standing Committee Roles

### **Constitutional Reviews**

- ✓ Realign To Meet PJS MYKB Compliances
- ✓ Realign To Meet International Compliances
- ✓ Review Constitution To Meet Current Times
- ✓ Seek Legal Experts For Guidance
- ✓ Incorporate Good Governance Principles

## **Strategic Planning**

- ✓ Realign To MSN Development Plans
- ✓ Drive For State Level Participation
- ✓ Long Term Annual Action
- ✓ Budget Based Plans
- ✓ Active Monitoring System

## **Talent Identification & Development**

- ✓ Sports & Disability Based TID
- ✓ Engage State & Pengerak Involvement
- ✓ Engage State Based NGOs
- ✓ Engage Pusat Pemulihan Dalam Komuniti (PDK)

## **Human Capital Development**

- ✓ Increased Athletes
- ✓ Coaches / Technical / Classifiers
- ✓ Sports Administrators
- ✓ Fan Club
- ✓ Volunteer Involvement

## **Financial Stability**

- ✓ Rebranding NSA
- ✓ Membership
- ✓ Social Media Involvement
- ✓ Good Governance
- ✓ Leadership & Active Participation

#### **Outcomes**

- ✓ Revised Constitution Meeting PJS Compliances
- ✓ NSA 5-Year Plans
- ✓ PCM Webpage NSA Portal
- ✓ NSA Membership Database
- ✓ NSA Support Officials Database

## Kesimpulan

- ✓ Penghormatan Mewakili Negara
- ✓ Peranan MSN Menonjol Imej Negara
- ✓ MPM Memperkasakan Paralympic Movement
- ✓ Tertaklok Pada Peruntukan Kewangan
- ✓ Perbelanjaan Berhemat

## TERIMA KASIH